

Parish Precept History and 2019 Projection

Tax base 171.34 i.e. average no. of band D households 2018/19

Year	Average Contribution	Tax Base	Precept	Grant	Total Funding		Avg Contribution %age increase on 2017/18	Increase/Decrease Reserves by	Projected Reserve at March 2018 £13,000	Projected Reserve at March 2019
2008/09	£22.57	159.51	£3,600		£3,600.00					
2009/10	£22.23	161.91	£3,600		£3,600.00					
2010/11	£22.36	161.03	£3,600		£3,600.00					
2011/12	£22.46	160.28	£3,600		£3,600.00					
2012/13	£22.28	161.56	£3,600		£3,600.00					
2013/14	£21.29	163.96	£3,490	£110.00	£3,600.00					
2014/15	£27.67	176.74	£4,890	£110.00	£5,000.00					
2015/16	£34.00	174.56	£5,935	£110.00	£6,045.00					
2016/17	£36.90	174.80	£6,450	£90.00	£6,540.00					
2017/18	£36.90	169.88	£6,268	£50.00	£6,318.00					
2018/19	£36.58	171.34	£6,268	£30.00	£6,298.00	Precept kept same as last year	-0.86	£1,250		£14,250
2018/19	£36.70	171.34	£6,288	£30.00	£6,318.00	Total Funding kept same as last year	-0.54	£1,300		£14,300
2018/19	£36.90	171.34	£6,322	£30.00	£6,352.00	Average Contribution kept same as last year	-0.01	£1,330		£14,330
2018/19	£29.18	171.34	£5,000	£30.00	£5,030.00	Set a Balanced Budget	-20.92	£0		£13,000

